

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (660) Natural Resources, Department of
Budget Unit: (542G840001) State Park Operations
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
Disposition of Resources				
Facility Maintenance Supplies	\$ 319,853	\$ 300,000	\$ 300,000	\$ 300,000
Other Supplies	150	1,000	1,000	1,000
Rentals	1,049	5,000	5,000	5,000
Professional & Scientific Services	179,555	384,000	384,000	384,000
Outside Services	183,044	200,000	200,000	200,000
Equipment	57,687	5,000	5,000	5,000
Equipment - Non-Inventory	8,949	5,000	5,000	5,000
Capitals	249,714	100,000	100,000	100,000
Total Disposition of Resources	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000